The Summer Success Steering Committee met today. Below is a brief summary regarding the Budget worksheets:

BUDGET WORKSHEETS

Thank you to all the program leaders for submitting a budget draft. The committee reviewed regular Summer Session expenses and expenses that are specific to Success programming. For example:

Summer Session expenses:

1. Faculty Compensation for teaching a course.
2. TA, Tutor, Reader Allocation to Academic Departments.
3. Enrollment bonuses for courses with more than 50 students.

Success Program expenses:

1. Program Director compensation.
2. Student titles: mentors, peer leaders, etc.
3. TA, Tutor, Reader if the ratio is less than the academic department formula.
4. Faculty Success Bonus.
5. Program fee: materials, activities, orientation.

Jonathan will update the budget worksheet for each program and forward a revised copy to program coordinators. In the meantime, if you have any questions, please contact Jonathan.

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